

2019 WHOA Budget
approved 6/13/2019

Category Description	Budget
INCOME	
Disclosure Packets	\$ 125.00
Homeowner's Dues	\$ 24,795.00
Initial Contribution Fee	\$ 1,500.00
Interest Inc	\$ 11.50
Late Fees	\$ 100.00
Online Payment Fee	\$ 50.00
TOTAL INCOME	\$ 26,581.50
EXPENSES	
Grounds Maintenance	\$ 750.00
Mowing	\$ 12,000.00
Playground	\$ 800.00
Trash Collection	\$ 600.00
Tree Care	\$ 5,000.00
Trimming	\$ 1,000.00
TOTAL Grounds Maintenance	\$ 20,150.00
Insurance	\$ 1,569.00
Office	\$ 25.00
Copies	\$ 13.00
PO Box Rental	\$ 136.00
Postage & Delivery	\$ 90.00
TOTAL Office	\$ 264.00
Paypal Fee	\$ 52.00
Social Activity	
Easter Egg Hunt	\$ 150.00
Fall Picnic	\$ 600.00
TOTAL Social Activity	\$ 750.00
TOTAL EXPENSES	\$ 22,785.00
OVERALL TOTAL	\$ 3,796.50